STATE OF TEXAS }
}
COUNTY OF CONCHO }

BE IT REMEMBERED THAT THE COMMISSIONERS COURT OF CONCHO COUNTY, TEXAS, met in Regular Term for a Budget Workshop on this, the 23rd day of July 2024 at Paint Rock, Texas, in the District Courtroom, Second Floor, after proper notice to the public for the proper length of time, being Notice #6486, with the following members present, to-wit:

David Dillard, County Judge, presiding;
Trey Bradshaw, Commissioner, Precinct #1;
Eric Gully, Commissioner, Precinct #2;
Gary Gierisch, Commissioner, Precinct #3;
Keith Dillard, Commissioner, Precinct #4;
Amber Hall, County Clerk and Ex-Officio Clerk of Commissioners' Court; and

Jenifer Gierisch, County Treasurer; Scott Spoonts, Justice of the Peace; Brent Frazier, County Sheriff; when the following business was transacted, to-wit;

Judge Dillard called the meeting to order at 1:38 p.m.

BUDGET WORKSHOP FOR FY 2025
Discussion and clarification of the Budget for FY 2025. There will be a 5% raise to all employees, except those departments that have a step-raise system in place. The budget for the General Fund was looked over. Checked over the Fire Department usage. Concho Valley Food Bank has not requested the monies allotted to them yet. There are several empty fund lines that will be deleted due to no usage with Statute changes.

Next Commissioners Court meeting to be held on August 13, 2024, at 10:00 a.m., and another Budget Workshop to be held that afternoon at 1:30 p.m.

There BEING NO FURTHER BUSINESS OR ACTIONS to come before this Budget Workshop of the regular session of Commissioners Court, said session was adjourned by County Judge Dillard on this, the 23rd day of July 2024 at 3:41 p.m.

DAVID DILLARD, COUNTY JUDGE

TREY BRADSHAW, COMM., PCT #1

ERIC GULLY, COMM., PCT #2

GARY GIERISCH, COMM., PCT #3

KEITH DILLARD, COMM., PCT #4

COMMISSIONERS COURT OF CONCHO COUNTY, TEXAS

CORRECT ATTEST:

AMBER HALL
COUNTY CLERK AND EX-OFFICIO
CLERK OF COMMISSIONERS COURT OF
CONCHO COUNTY, TEXAS